



CYNTHIA D. BANKS  
Director

---

**COMMUNITY AND SENIOR SERVICES  
OF LOS ANGELES COUNTY**

---

3175 WEST SIXTH STREET • LOS ANGELES, CA 90020-1708 • (213) 738-2600 (213) 385-3893 FAX

*"To Enrich Lives Through Effective And Caring Service"*

**BOARD OF SUPERVISORS**

GLORIA MOLINA  
YVONNE B. BURKE  
ZEV YAROSLAVSKY  
DON KNABE  
MICHAEL D. ANTONOVICH

April 17, 2007

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple St  
Los Angeles, CA 900012

Dear Supervisors:

**APPROVAL OF FY 2006-07 APPROPRIATION ADJUSTMENT  
FOR LINKAGES PROGRAM  
(ALL SUPERVISORIAL DISTRICTS) (4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the enclosed appropriation adjustment of \$69,000 to provide funding for the Linkages Program for the remainder of FY 2006-07.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of this recommendation is to accurately fund the Linkages program. The appropriation adjustment is necessary to fund the level of services as indicated in the FY 2006-07 Older Americans Act Board letter approved by your Board. This will increase the current appropriation from \$556,000 to \$625,000.

The increase provides funding that allows contractors to provide the required level of service.

**Implementation of Strategic Plan Goals**

The recommended actions support the Countywide Strategic Plan Goal 4: Fiscal Responsibility.

**FISCAL IMPACT/FINANCING**

In order to provide sufficient funding to cover program operating costs for the remaining part of FY 2006-07, an appropriation adjustment is necessary. This adjustment increases the Services and Supplies Appropriation by \$69,000, from \$556,000 to \$625,000, and is financed by Appropriation for Contingencies within the same fund. There is no impact on the County's General Fund and funding has been included in the Department's current year budget.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Not applicable.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will enable the continuation of current service and will assure services to clients.

Respectfully submitted,



CYNTHIA D. BANKS  
Director

Attachment (1)

c: David E. Janssen, Chief Administrative Officer  
Raymond G. Fortner, Jr., County Counsel  
Sachi Hamai, Executive Officer  
J. Tyler McCauley, Auditor-Controller

CB:OS:RT:gn

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT DEPT. No. 325DEPARTMENT OF ~~Community and Senior Services~~ March 15, 2007

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

Fiscal Year 2006-07  
4-VOTES

## SOURCES:


CS-LINKAGES SUPPORT PROGRAM FUND  
GQ7-CS-3303  
APPROPRIATION FOR CONTINGENCIES-\$ 69,000  
Decrease Appropriation for Contingency

## USES:

CS-LINKAGES SUPPORT PROGRAM FUND  
GQ7-CS-2000-41190  
SERVICES & SUPPLIES-\$ 69,000  
Increase Appropriation

## JUSTIFICATION:

This adjustment is necessary to provide sufficient Services and Supplies appropriation to fully fund the level of services as indicated in the Board Letter.

  
ROGELIO TAPIA BUDGET DIRECTOR

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR—

ACTION

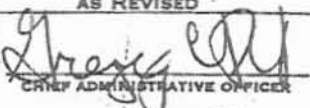
✓ RECOMMENDATION

AUDITOR-CONTROLLER

BY Melen LugoNo. 214Apr 3 2007

APPROVED AS REQUESTED

AS REVISED

April 3 2007  
CHIEF ADMINISTRATIVE OFFICERAPPROVED (AS REVISED):  
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK